



county of ventura

David J. Sasek, P.E.
Director

GENERAL SERVICES AGENCY
800 South Victoria Avenue, L#1000
Ventura, CA 93009
(805) 654-3700

December 4, 2018

Board of Supervisors
County of Ventura
800 South Victoria Avenue
Ventura, CA 93009

SUBJECT: Receive and File the Measure O Special Tax Report for Fiscal Year 2017-18 for Community Facilities District No. 2015-01 – Nyeland Acres Community Center; Supervisorial District 5

RECOMMENDATION:

That your Board receive and file the Measure O Special Tax Report (Exhibit 1) for Fiscal Year (FY) 2017-18 for Community Facilities District No. 2015-01 – Nyeland Acres Community Center.

FISCAL/MANDATES IMPACT:

Mandatory:	Yes
Source of Funding:	Community Facilities District No. 2015-01 – Nyeland Acres Community Center
Fund Matching Requirement:	None
Impact on Other Departments:	None

Summary of Revenues and Costs

	<u>FY 2018-19</u>	<u>FY 2019-20</u>
Revenue:	\$ 49,897	\$ N/A
Costs:		
Direct	\$ 44,438	\$ N/A
Indirect-Agency/Dept.	\$ 4,653	\$ N/A
Indirect – CAP	\$ 806	\$ N/A
Total Costs	\$ 49,897	\$ N/A
Net Gain/(Loss):	\$ 0	\$ N/A

Paul R. Young
Chief Deputy Director
Facilities & Materials

Greg Bergman
Deputy Director
Administrative Services

Ron Van Dyck
Deputy Director
Parks Department

Christopher Melton
Deputy Director
Fleet Services

FY2018-19 Budget Projection				
GSA – Nyeland Acres Community Center (Budget Unit 4780)				
	Adopted Budget	Adjusted Budget	Projected Budget	Est. Savings/ (Deficit)
Appropriations	\$ 59,586	\$ 59,586	\$ 49,897	\$ 9,688
Revenue	\$ 59,585	\$ 59,585	\$ 49,897	\$ (9,688)
Operating Gain/(Loss)*	\$ (1)	\$ (1)	\$ 0	\$ 0

* The table above includes interest earnings and contributions.

DISCUSSION:

On October 20, 2015, your Board adopted Resolution 15-111 to establish Ventura County Community Facilities District (CFD) No. 2015-01 (Nyeland Acres Community Center). The purpose of the CFD was to finance the acquisition of the Nyeland Acres Community Center and park and recreation services and facilities for the Nyeland Acres Community Center, including ongoing maintenance, operations, administrative, and incidental expenses.

On January 29, 2016, a special election was conducted in the Nyeland Acres community to determine its willingness to fund the annual maintenance cost of the Nyeland Acres Community Center via a special tax. On that same day, the County Clerk and Registrar of Voters, Mark Lunn, certified the results of the election, stating that the measure passed with a 70.68% majority vote of votes cast. This certification of the election was approved by your Board on February 23, 2016.

On April 19, 2016, your Board adopted Ordinance No. 4490 to levy a special tax on parcels within the CFD, and on May 15, 2018, your Board adopted Resolution No. 18-43 ordering a levy of special taxes for FY18-19 for the CFD.

The Nyeland Acres Community Center and Park includes public meeting rooms, recreational facilities, sports fields, and playground facilities. The Boys and Girls Club of Greater Oxnard and Port Hueneme provides after-school programs for the children within the community.

The County is required to annually prepare and file a report, for review and approval of your Board, detailing the amount of funds collected and expended, and the status of any projects authorized to be funded by the Special Tax. Exhibit 1 contains the Measure O Special Tax Report for FY17-18 for the CFD, and illustrates the revenue and expenditures for FY17-18, as well as the anticipated expenditures for FY18-19. A map showing the boundary areas for the CFD is presented in the report on page 5, Exhibit A of the report.

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This item has been reviewed by the County Executive Office, the Auditor Controller's Office, and County Counsel.

If you have any questions regarding this item, please contact Greg Bergman at (805) 654-3936.

Sincerely,

A handwritten signature in dark ink, appearing to read 'D. Sasek', with a long horizontal flourish extending to the right.

DAVID J. SASEK, P.E.
Director

Exhibit 1 – Nyeland Acres Measure O Special Tax Report

cc: Greg Bergman, General Services Agency Deputy Director
Scott Powers, County Executive Office